# Corporate Social Responsibilite

### Institutionalization of CSR Activities

### August 24 2018







### **Agenda for Discussion**





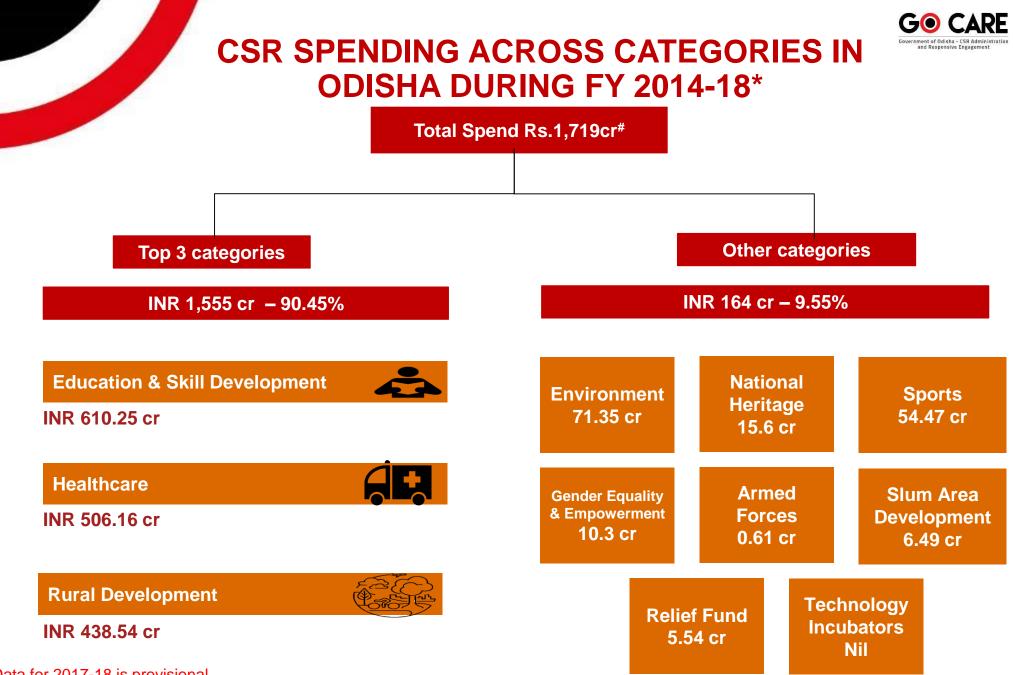
### A. Quick Analysis of CSR Activities in Odisha



### CSR- STATUTORY REQUIREMENTS & GOVERNING RULES

- Governed by Section 135 and Schedule VII of the Companies Act, 2013
- Companies falling under any one of following categories are required to spend at least 2% of their average net profit for the immediately preceding three financial years on CSR activities:
  - 1) Net worth of INR 500 crore or more or
  - 2) Turnover of INR 1,000 crore or more or
  - 3) Net profit of INR 5 crore or more



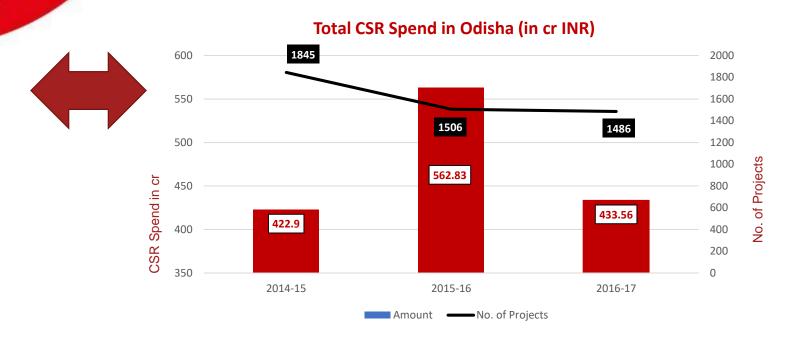


\*Data for 2017-18 is provisional

# Data as uploaded by 100 companies including 36 companies holding mining lessees



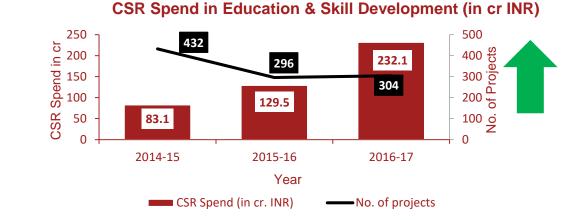
### **CSR SPENDING OVER THE YEARS**



Year

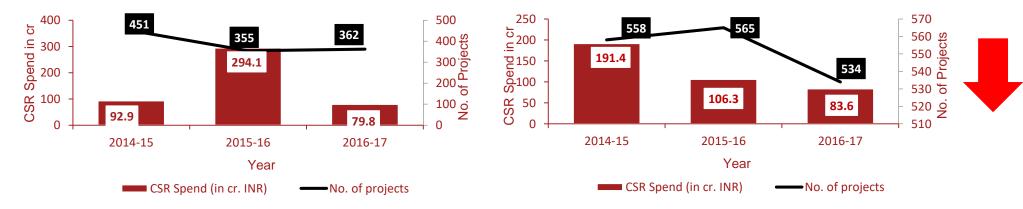


### **CSR SPENDING OVER THE YEARS**



CSR Spend in Healthcare (in cr INR)

CSR Spend in Rural Development (in cr INR)



Significant variation in view of lack of institutionalization

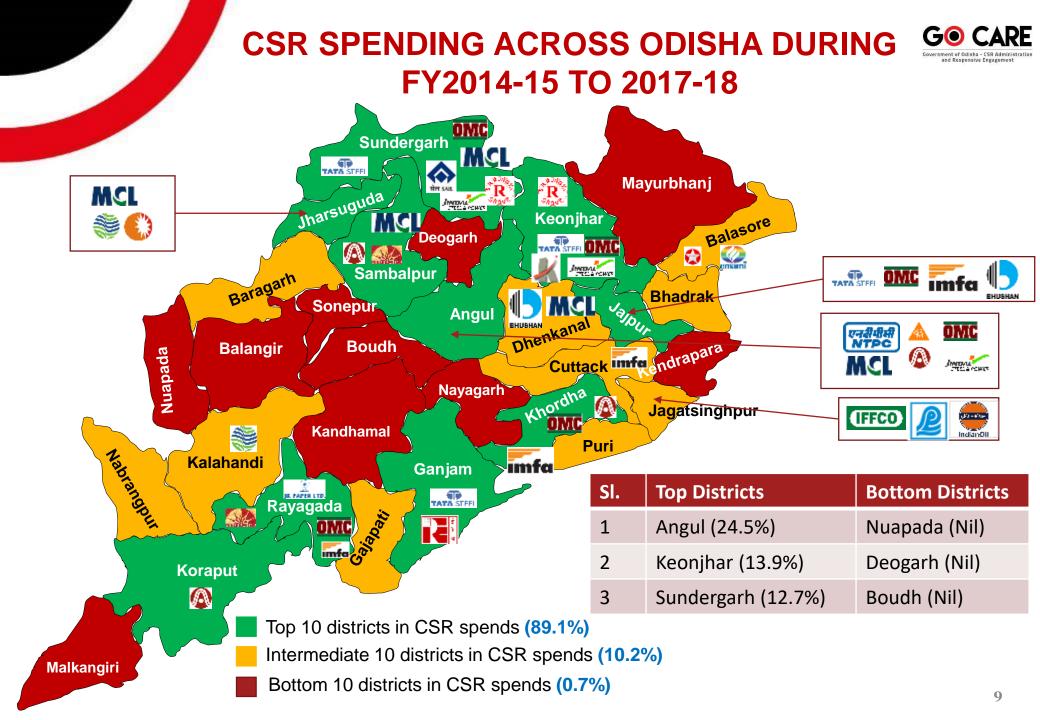
\* CSR Spent analysis is as per the data uploaded in the CSR Portal by the Companies



## PROJECTS TAKEN UP ACROSS CATEGORIES DURING FY 2014-15 TO 2017-18

11	Rural Development NR 23.15 lakh 1894 projects	Education Develop INR 49.5 1232 pr	oment 53 lakh	Health INR 36. 1390 pr	4 lakh	Environment INR 17.27 lakh 413 projects	
	Sports NR 17.57 lakh 310 projects	National H INR 6.9 225 pro	3 lakh	Gender Eo Empowe INR 5.6 181 pro	erment 8 lakh	Armed Forces INR 2.54 lakh 24 projects	
	Relief INR 30 18 pro	.8 lakh	Slum Develo INR 49 13 pro	pment .9 lakh	Techn Incuba Ni	ators	

- Amount mentioned is the average project size in the respective category for the period FY 2014-15 to 2017-18.
- No. of projects is the total no. of projects undertaken in the respective categories during the period FY 2014-15 to 2017-18.
- Data for FY 2017-18 is provisional.









### **CSR COUNCIL**

Constituted on 27<sup>th</sup> June 2017 to institutionalize the Corporate Social Responsibility activities undertaken by the corporates in the State

#### **FUNCTIONS:**

- Recommend projects proposed by departments and districts to the Corporates to consider implementation
- □ Biannually assess the CSR activities in the State vis-à-vis the developmental agenda
- □ Encourage corporates to undertake baseline and impact assessment of the projects undertaken
- Review the information reported by Corporates regarding CSR activities and serve as feedback to corporates on the efficacy of CSR interventions.
- □ Assess the good practices of corporates which can be replicated in the State.
- □ Institutionalize Annual CSR Paper and CSR Awards



### C. Dovetailing CSR spending with State's Priorities





# **STATE'S PRIORITIES**

- Education and improving livelihood of people
- Healthcare & Sanitation and making available safe drinking water
- Rural Development and improving connectivity

# PRINCIPLES FOR RECOMMENDING PROJECTS

- CSR Projects proposed in the "KBK+ districts" to be prioritized
- Only projects of above certain size (which could create visible impact) to be recommended
- Ensure more equitable distribution of CSR projects across the State and reducing disparity



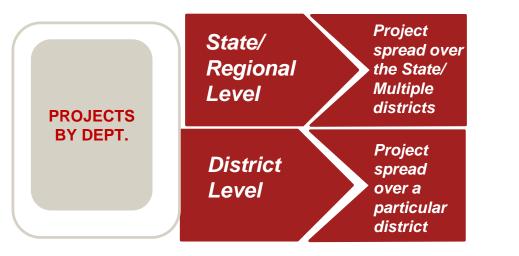
## CATEGORIZATION OF DISTRICTS FOR THE PURPOSE OF RECOMMENDING CSR PROJECTS

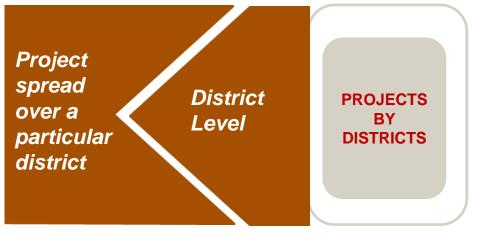
Category 1 (11 Districts) KBK+ Districts				Category 2 (19 Districts) Other Districts		
•Balangir •Boudh •Gajapati •Kalahandi	<ul><li>Kandhamal</li><li>Koraput</li><li>Malkangiri</li><li>Nawarangpur</li></ul>	•Nuapada •Rayagada •Sonepur	•Angul •Balasore •Baragarh •Bhadrak •Cuttack	<ul> <li>Deogarh</li> <li>Dhenkanal</li> <li>Ganjam</li> <li>Jagatsinghpur</li> <li>Jajpur</li> </ul>	<ul> <li>Jharsuguda</li> <li>Kendrapara</li> <li>Keonjhar</li> <li>Khordha</li> <li>Mayurbhanj</li> </ul>	•Nayagarh •Puri •Sambalpur •Sundergarh
	KBK+ Distric	ts (11)		Other Distri	cts <mark>(19)</mark>	
Projects of value > 5 lakhs		Pro	jects of value	> 10 lakhs	;	

Note: Corporates are free to take up the projects below the cut-off amounts in consultation with the respective district administration.

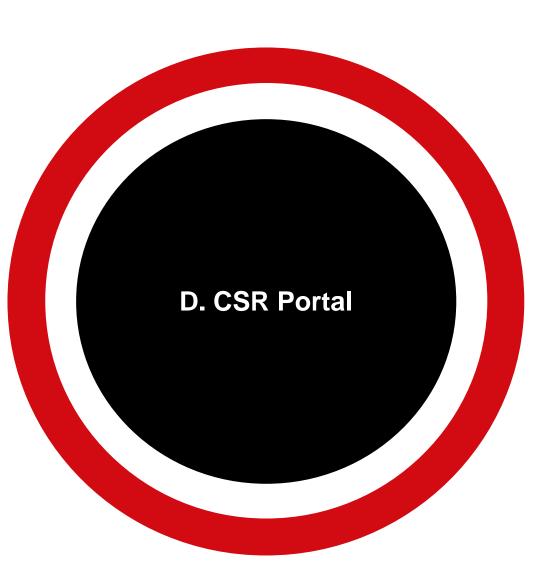


## PROJECTS PROPOSED BY DEPARTMENTS AND DISTRICTS











### **DEVELOPMENT OF GO CARE PORTAL**



#### May/2016

Launch of CSR White Paper

Aug/2016

CSR institutionalization commenced

Mar/2017

CSR Institutionalization -

concept prepared

#### Nov/2016 & Feb/2017

Stakeholder consultations – 3 rounds

#### June/2017

Data updation by companies, districts and

September/2017

departments

**CSR** Council Resolution

#### June-August/2017

Portal preparation, visits to districts and companies

#### December/2017

CSR Council Meeting and Portal Launch

#### Feb – July /2018

**CSR** Dissemination Workshops

#### August /2018

2018

GOCARE dissemination at RDC Berhampur

#### Link to CSR Portal Demonstration Video

17







### **OVERALL STATUS OF GANJAM** THEME -WISE SPENT FROM 2014-19

Theme	Total Spend (in INR lakh)
Education & Skill Development	648.06
Environment	106.76
Gender Equality and Empowerment	90.82
Healthcare	6073.87
National Heritage	13.61
Rural Development	1279.38
Sports	19.72
Swachh Bharat	3494.67
Grand Total	11726.89

#### YEAR -WISE SPENT FROM 2014-19

Financial Year	Sum of Total Spend (in INR lakh)
2014-15	1724.65
2015-16	6362.88
2016-17	1781.88
2017-18	937.49
2018-19	919.99
Grand Total	11726.89



### **OVERALL STATUS OF GANJAM** COMPANY- WISE SPENT FROM 2014-19

Company Name	Spend (in INR lakh)
GRASIM INDUSTRIES LIMITED CHEMICAL DIVISION GANJAM	46.04
M/S INDIAN FARMERS FERTILISERS CO OP.LTD	1
M/s. ITC Limited	244.41
M/S. THE ASKA CO OPERATIVE SUGAR INDUSTRIES LTD	18.38
M/S. UNITED SPIRITS LIMITED	68
M/S.INDIAN RARE EARTHS LTD.	184.6
MAHANADI COALFIELDS LIMITED.	3454.27
STATE BANK OF INDIA	2.75
TATA STEEL LTD.	7682.44
UNITED BREWERIES LIMITED	25



### OVERALL STATUS OF GAJAPATI THEME -WISE SPENT FROM 2014-19

Theme	Total Spend (in INR lakh)
Rural Development	185.6
Swachh Bharat	91.64
Grand Total	277.24

### YEAR -WISE SPENT FROM 2014-19

Financial Year	Sum of Total Spend (in INR lakh)
2015-16	69.6
2016-17	0
2017-18	200.9
2018-19	6.74
Grand Total	277.24

#### COMPANY- WISE SPENT FROM 2014-19

Company Name	Total Spend (in INR lakh)
Axis Bank	185.6
MAHANADI COALFIELDS LIMITED.	91.64
Grand Total	277.24



### **OVERALL STATUS OF KALAHANDI** THEME -WISE SPENT FROM 2014-19

Theme	Total Spend (in INR lakh)
Education & Skill Development	800.97
Healthcare	671.45
Rural Development	519.65
Sports	32
Swachh Bharat	2372.42
Grand Total	4396.49

### YEAR -WISE SPENT FROM 2014-19

Financial Year	Total Spend (in INR lakh)
2014-15	386.25
2015-16	1972.56
2016-17	655.89
2017-18	953.1
2018-19	428.69
Grand Total	4396.49



# **OVERALL STATUS OF KALAHANDI**

### COMPANY- WISE SPENT FROM 2014-19

Company Name	Spend (in INR lakh)
Axis Bank	486.62
M/s BONAI INDUSTRIAL COMPANY Ltd.	30.97
M/s FEEGRADE and COMAPNY PRIVATE Ltd.	31.8
M/s RUNGTA SONS PRIVATE Ltd.	130.94
M/S VEDANTA LIMITED	1254.43
M/S. UTKAL ALUMINA INTERNATIONAL LTD.	6.5
MAHANADI COALFIELDS LIMITED.	2372.42
ORISSA MINING CORPORATION	54
STATE BANK OF INDIA	28.81
Grand Total	4396.49



### **OVERALL STATUS OF KORAPUT** THEME -WISE SPENT FROM 2014-19

Theme	Total Spend (in INR lakh)
Education & Skill Development	3050.25
Environment	42.34
Healthcare	225.11
National Heritage	54
Rural Development	313.71
Swachh Bharat	131.13
Grand Total	3816.54

### YEAR -WISE SPENT FROM 2014-19

Financial Year	Total Spend (in INR lakh)
2014-15	1056.48
2015-16	865.21
2016-17	1833.39
2017-18	61.46
Grand Total	3816.54



### **OVERALL STATUS OF KORAPUT** COMPANY- WISE SPENT FROM 2014-19

Company Name	Spend (in INR lakh)
M/S BILT GRAPHIC PAPER PRODUCTS LIMITED. UNIT SEWA	153.72
M/S HINDUSTAN AERONAUTICS LIMITED	299.59
M/S. TOSHALI CEMENT PVT.LTD.	4.15
NATIONAL ALUMINIUM CO. LTD.	3134.4
ORISSA HYDRO POWER CORP. LTD.	30
ORISSA MINING CORPORATION	183.64
STATE BANK OF INDIA	11.04
Grand Total	3816.54



### **OVERALL STATUS OF KANDHAMAL** THEME -WISE SPENT FROM 2014-19

Theme	Total Spend (in INR lakh)
Healthcare	13.2
Swachh Bharat	1840.46
Grand Total	1853.66

#### YEAR -WISE SPENT FROM 2014-19

Financial Year	Total Spend (in INR lakh)
2015-16	1546.79
2016-17	13.2
2017-18	57.53
2018-19	236.14
Grand Total	1853.66

#### COMPANY- WISE SPENT FROM 2014-19

Company Name	Spend (in INR lakh)
MAHANADI COALFIELDS LIMITED.	1840.46
STATE BANK OF INDIA	13.2
Grand Total	1853.66



### **OVERALL STATUS OF RAYAGADA** THEME - WISE SPENT FROM 2014-19

Theme	Total Spend (in INR lakh)
Education & Skill Development	935.21
Environment	2396.88
Gender Equality and Empowerment	95.6
Healthcare	951.42
Rural Development	1995.21
Sports	283.53
Swachh Bharat	835.98
Technology Incubators	0.2
Grand Total	7494.03

#### YEAR -WISE SPENT FROM 2014-19

Financial Year	Total Spend (in INR lakh)
2014-15	1911.01
2015-16	2339.41
2016-17	1507.68
2017-18	1627.03
2018-19	108.9
Grand Total	7494.03



### OVERALL STATUS OF RAYAGADA COMPANY- WISE SPENT FROM 2014-19

Company Name	Spend (in INR lakh)
M/S J K PAPER LTD.	3536.87
M/S. INDIAN METALS AND FERRO ALLOYS LIMITED	28.09
M/S. UTKAL ALUMINA INTERNATIONAL LTD.	2996.13
M/S.SATYAM PACKERS AND PROCESSORS P LTD.	1
MAHANADI COALFIELDS LIMITED.	834.29
ORISSA MINING CORPORATION	83.33
STATE BANK OF INDIA	14.32
Grand Total	7494.03



### **OVERALL STATUS OF NAWARANGPUR** THEME - WISE SPENT FROM 2014-19

Theme	Total Spend (in INR lakh)
Education & Skill Development	7.55
Environment	451.08
Healthcare	30.6
Grand Total	489.23

#### YEAR -WISE SPENT FROM 2014-19

Financial Year	Total Spend (in INR lakh)
2014-15	476.93
2016-17	12.3
Grand Total	489.23

#### **COMPANY- WISE SPENT FROM 2014-19**

Company Name	Spend (in INR lakh)
MAHANADI COALFIELDS LIMITED.	15.3
MANGALAM TIMBER PRODUCTS LIMITED	461.63
STATE BANK OF INDIA	12.3
Grand Total	489.23



# **OVERALL STATUS OF MALKANGIRI**

### THEME - WISE SPENT FROM 2014-19

Theme	Total Spend (in INR lakh)
Education & Skill Development	49.12
Environment	43.71
Grand Total	92.83

#### YEAR -WISE SPENT FROM 2014-19

Financial Year	Total Spend (in INR lakh)		
2015-16	0		
2016-17	61.23		
2017-18	31.6		
2018-19	0		
Grand Total	92.83		

#### **COMPANY- WISE SPENT FROM 2014-19**

Company Name	Spend (in INR lakh)	
M/s. ITC Limited	43.71	
ORISSA HYDRO POWER CORP. LTD.	32.12	
ORISSA MINING CORPORATION	17	
Grand Total	92.83	



### **OVERALL STATUS OF BOUDH AND NUAPADA**

# No Spending in Boudh and Nuapada District



### LIST OF NODAL OFFICERS AT DISTRICT COLLECTORATE

Letter dated **08 June 2018** from Additional Secretary, Industries Dept. with the subject *"Submission of information on the nodal person for GO CARE Portal"* 

Name of Nodal Person	Designation	Email	Mobile Number

All districts are requested to share their nodal officers details either by letter by September 7<sup>th</sup> .



# For any suggestions or doubts please contact Mr. Himanshu Sekhar Sahoo 9853199073 himanshu@investodisha.org



